



General Managers Report AGM 30/08/2026

Dear Members,

It is my pleasure to present the General Manager's Report for Club North Haven for the 2025/26 Financial Year.

I extend a warm welcome to both our new and existing members and sincerely thank you for your continued support of your Club. Your loyalty and patronage are greatly appreciated and remain the foundation of our ongoing success.

I would like to acknowledge our Chairman, Terry King, and the Board of Directors for their outstanding leadership, guidance, and vision throughout the year. Their commitment has been instrumental in positioning the Club for continued growth and long-term success.

I am privileged to lead an exceptional team of staff at Club North Haven. I would like to thank each and every team member for their dedication, professionalism, and genuine hospitality. It is your commitment to delivering outstanding service that keeps our members and guests returning to the Club day after day.

I am pleased to report another strong financial performance for the Club. During the 2025/26 financial year, Club North Haven generated a positive cash flow of **\$1,477,586** and recorded a net profit of **\$670,276**. This is an outstanding result and reflects the hard work and commitment of our entire team. Maintaining a strong financial position allows us to continue investing in our facilities while supporting the wider Camden Haven community.

Throughout the year, we have been proud to support numerous local charities, community organisations, and sporting clubs through our ClubGRANTS program and direct donations. Chairman Terry King has outlined the beneficiaries in his report, and we look forward to continuing this important community support for many years to come.

In October 2025, we proudly hosted the 67th Riverview Carnival, which was once again a tremendous success. Congratulations and sincere thanks go to Carnival Organiser Andy Lloyd, whose professionalism and dedication continue to make this event one of the highlights of our calendar. I would also like to acknowledge the many volunteers who generously gave their time throughout the week, along with our valued sponsors and partners. Your ongoing support helps create a memorable experience for competitors and visitors alike and showcases the very best of the Camden Haven.

Our bowlers enjoyed an outstanding year on the greens, with both our Grade 1 Open and Grade 3 Men's Pennant teams winning their Regional Flags and securing places in the State Playoffs to be held in August. Congratulations to everyone involved, and best wishes to both teams as they represent Club North Haven at the state level. We are incredibly proud of your achievements and have every confidence you will do the Club proud.

During the 2025/26 Financial Year, the Club completed several significant projects and improvements across both Club North Haven and Haven Waters Motel, including:

- Refurbishment of the Club's car parks on Ocean Drive and Rowley Street.
- Refurbishment of the Haven Waters Motel car park.
- Complete renovation of the auditorium, including a new children's play area, bar, ceiling, carpet, and furniture.
- Renovation of the dining area, including the installation of a new ceiling and carpet.

These projects reflect our ongoing commitment to providing modern, comfortable, and welcoming facilities for our members, guests, and visitors.

Finally, I would like to extend my heartfelt condolences to all members and families who have lost loved ones over the past 12 months. Our thoughts are with you during these difficult times.

On behalf of everyone at Club North Haven, I wish you and your families good health, happiness, and prosperity in the year ahead.

Thank you once again for your continued support, and I look forward to welcoming you back to the Club soon.

A handwritten signature in blue ink, appearing to read 'Tim Harris', with a stylized flourish at the end.

Tim Harris
General Manager