



General Managers Report AGM 08/10/2023

Dear Members,

It is with great pleasure to present the General Manager's report of Club North Haven for 2022/23.

The past year has finally seen to end to Covid-19 related restrictions and the Club returning to normal trading conditions.

I am pleased to report the Club returned a positive cash flow position of \$1,212,843 whilst reporting a Profit of \$867,599. This is a slight increase on last year and is a great result. The Club is in a very healthy financial position which is a credit to the entire team at Club North Haven including the Staff, Board of Directors and previous Management.

To the Members, I appreciate your continued support and loyalty towards your Club, without this support the Club would not be in the position it is today.

A massive thank you to all the Staff at Club North Haven who from day one as the General Manager have helped and supported me in making sure we provide excellent service for our Members and Visitors. I feel very lucky and privileged to have such a great team to work with.

I would like to take this opportunity to thank Chairman Terry King and the Board of Directors for entrusting me to lead this great Club. I am extremely appreciative of the confidence and support shown in me and I certainly look forward to working with the Board for many years to come.

Finally, I would like to pass on my condolences to all those that have lost loved ones over the last 12 months and wish everyone good health and happiness in the year to come.

Tim Harris
General Manager